

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 241 will meet on the 14th day of September 2026 at 6:10 PM at 521 N. Main St., Sharon Springs, KS 66758 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,116,060	20.000	1,912,935	20.000	1,909,051	556,447	20.000
Supplemental General (LOB)	08	629,626	22.033	635,828	18.099	626,737	576,566	18.127
SPECIAL REVENUE								
Federal Funds	07	82,500		83,882		92,030		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	224,997		109,610		200,155		
Bilingual Education	14	0		0		2,529		
Virtual Education	15	0		0		0		
Capital Outlay	16	191,667	5.991	1,516,158	5.995	1,169,528	190,839	6.000
Driver Training	18	1,485		263		12,086		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	117,796		111,356		149,197		
Professional Development	26	3,603		1,864		22,864		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	274,751		238,298		460,123		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	0		0		2,862		
Gifts and Grants	35	276,810		270,524		288,809		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	203,866		195,143		230,025		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	21,176		24,752				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,144,337	48.024	5,100,613	44.094	5,165,996	1,323,852	44.127
Less: Transfers	105	735,554		610,546		467,132		
NET USD EXPENDITURES	110	3,408,783		4,490,067		4,698,864		
TOTAL USD TAXES LEVIED	115	1,188,102		1,267,179		1,323,852		

1. Sponsoring District Only

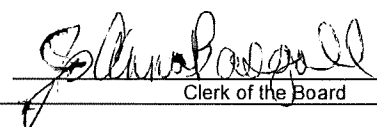
*Tax Rates are expressed in Mills

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	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,188,102		\$1,267,179		\$1,323,852		
Assessed Valuation - General Fund	128	\$22,565,322		\$26,557,945		\$27,822,370		
Assessed Valuation - All Other Funds	130	\$26,291,614		\$30,547,835		\$31,806,452		
Assessed Valuation - Capital Outlay	129	\$26,291,614		\$30,547,835		\$31,806,452		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President


 Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

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Revenue Neutral						
	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$531,159	20.000	\$531,157	19.091	\$556,447	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$552,886	18.099	\$552,923	17.384	\$576,566	18.127
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$183,134	5.995	\$183,142	5.758	\$190,839	6.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$1,267,179	44.094	\$1,267,222	42.233	\$1,323,852	44.127
Total Taxes Levied Excluding General Fund	\$736,020	24.094	\$736,065	23.142	\$767,405	24.127

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Board President

Clerk of the Board

Sam L.

J. Anna Baggett